



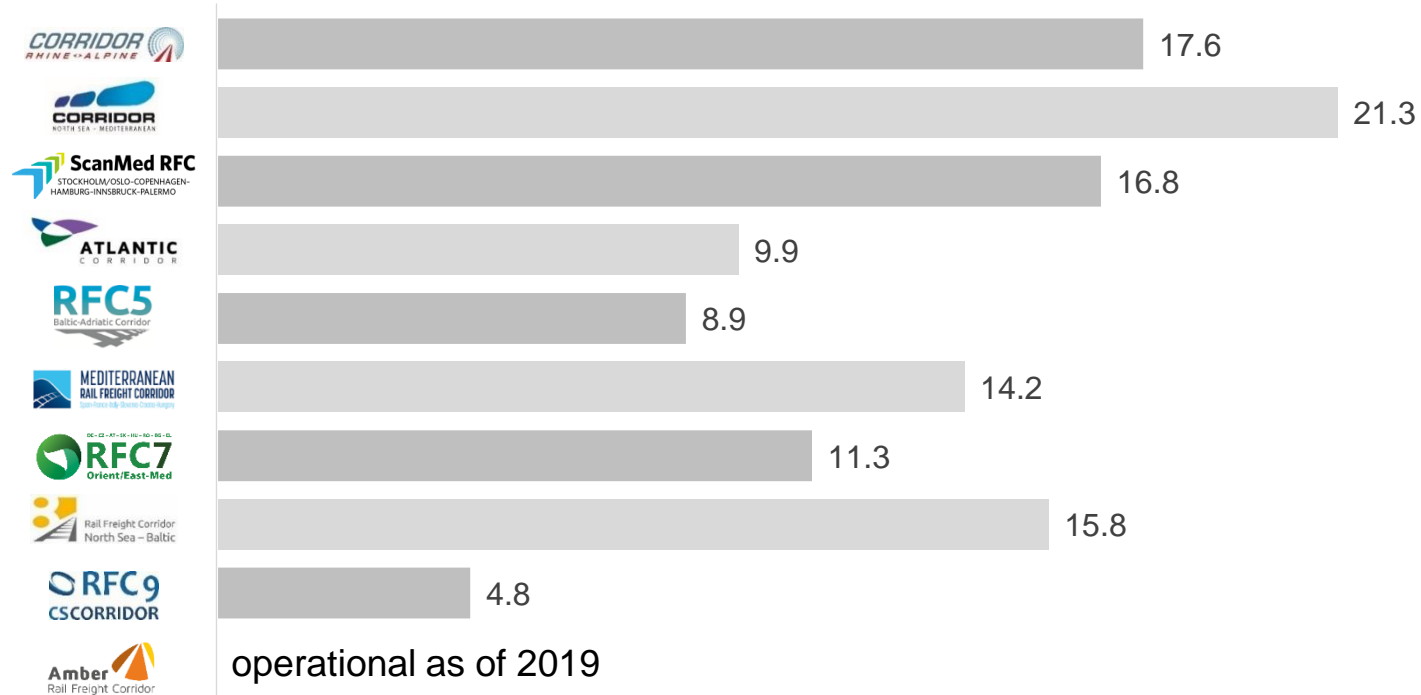
Commonly applicable RFC KPIs

2018



CAPACITY MANAGEMENT

Volume of offered capacity – PaPs (at X-11)

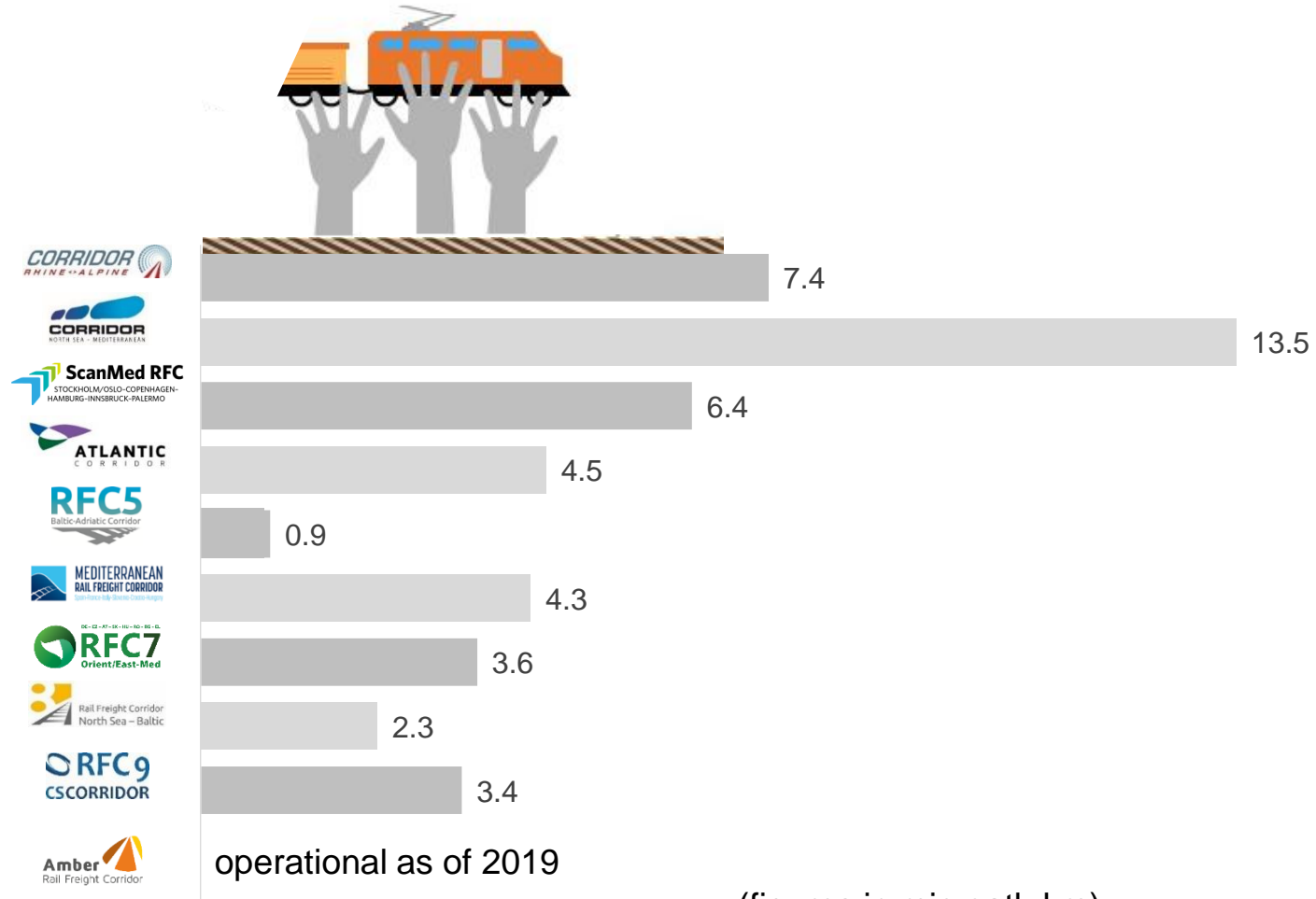


(figures in mio path km)

For TT 2019

CAPACITY MANAGEMENT

Volume of requested capacity – PaPs (at X-8)

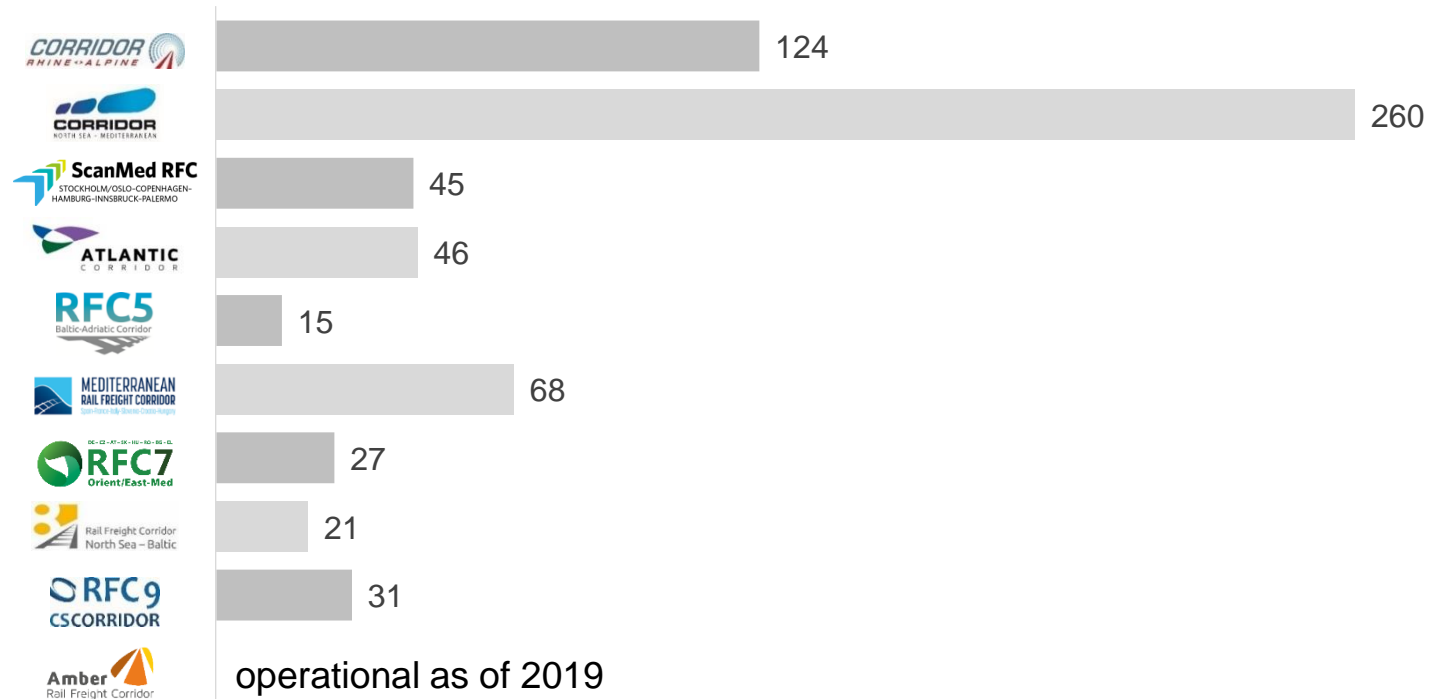


(figures in mio path km)

For TT 2019

CAPACITY MANAGEMENT

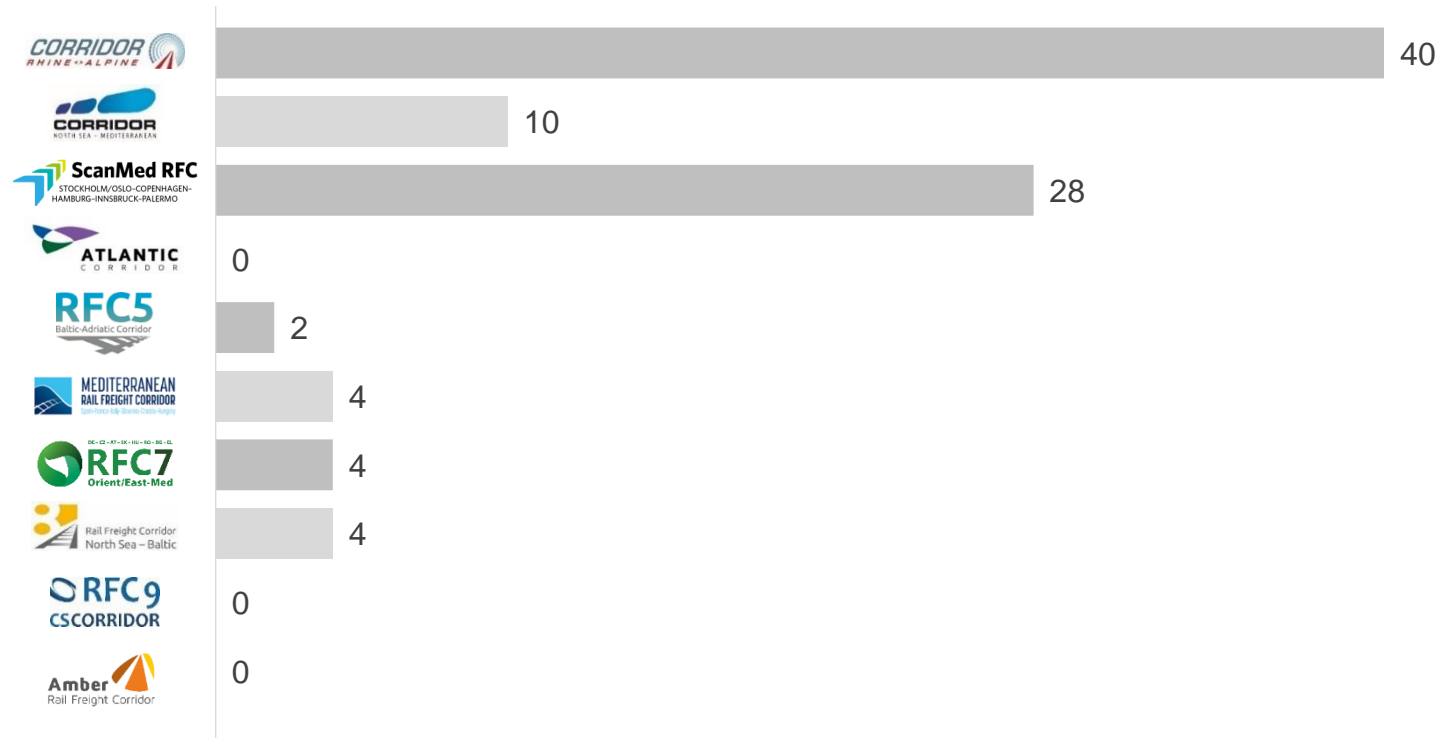
Volume of requests – PaPs (at X-8) (number of PCS dossiers)



For TT 2019

CAPACITY MANAGEMENT

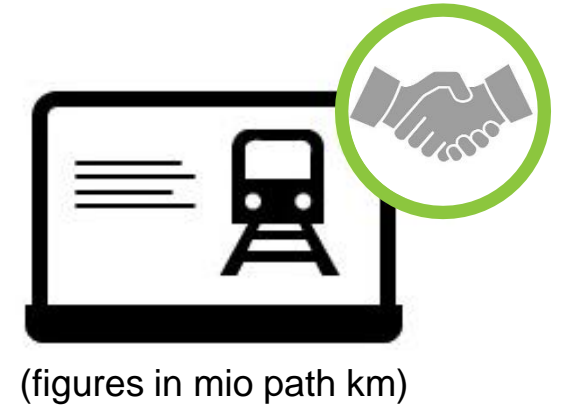
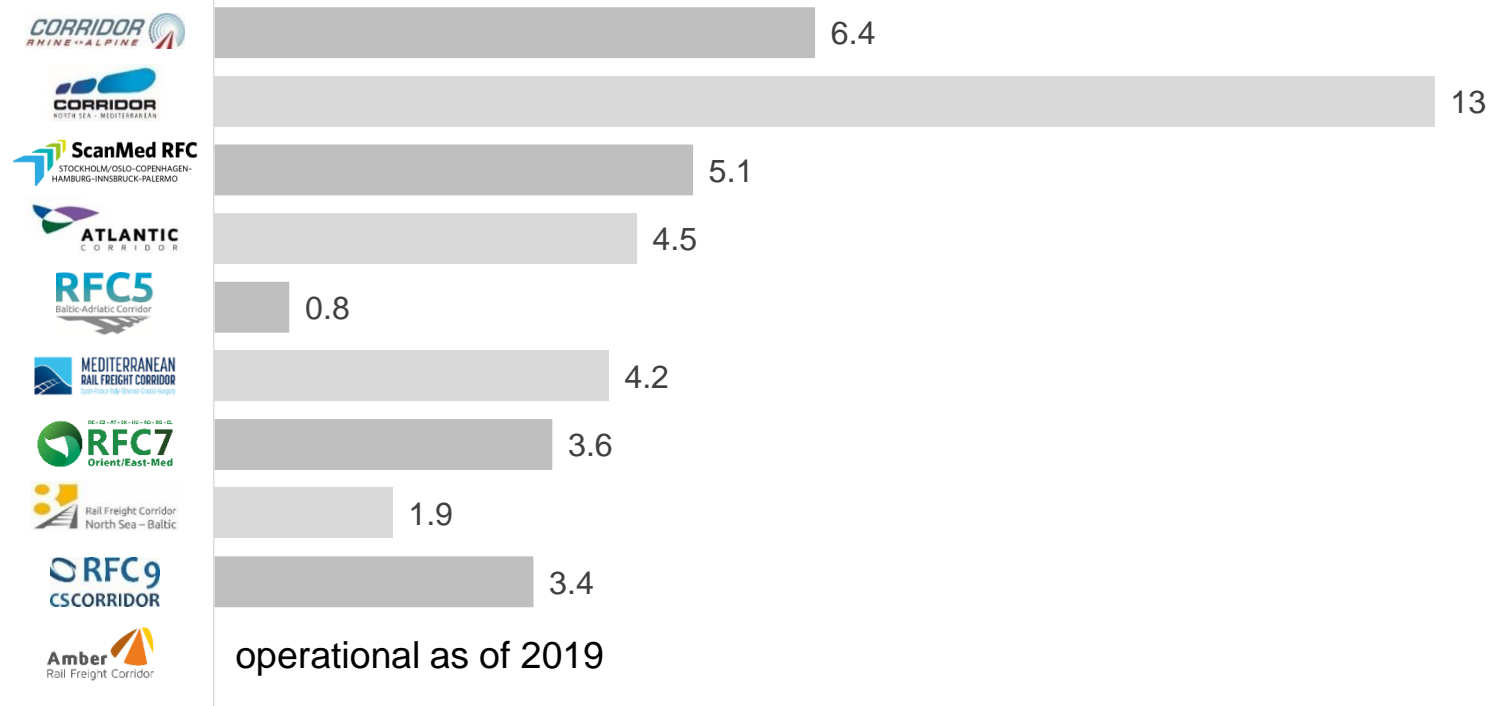
Number of conflicts – PaPs (at X-8)
(number of conflicting PCS dossiers)



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CAPACITY MANAGEMENT

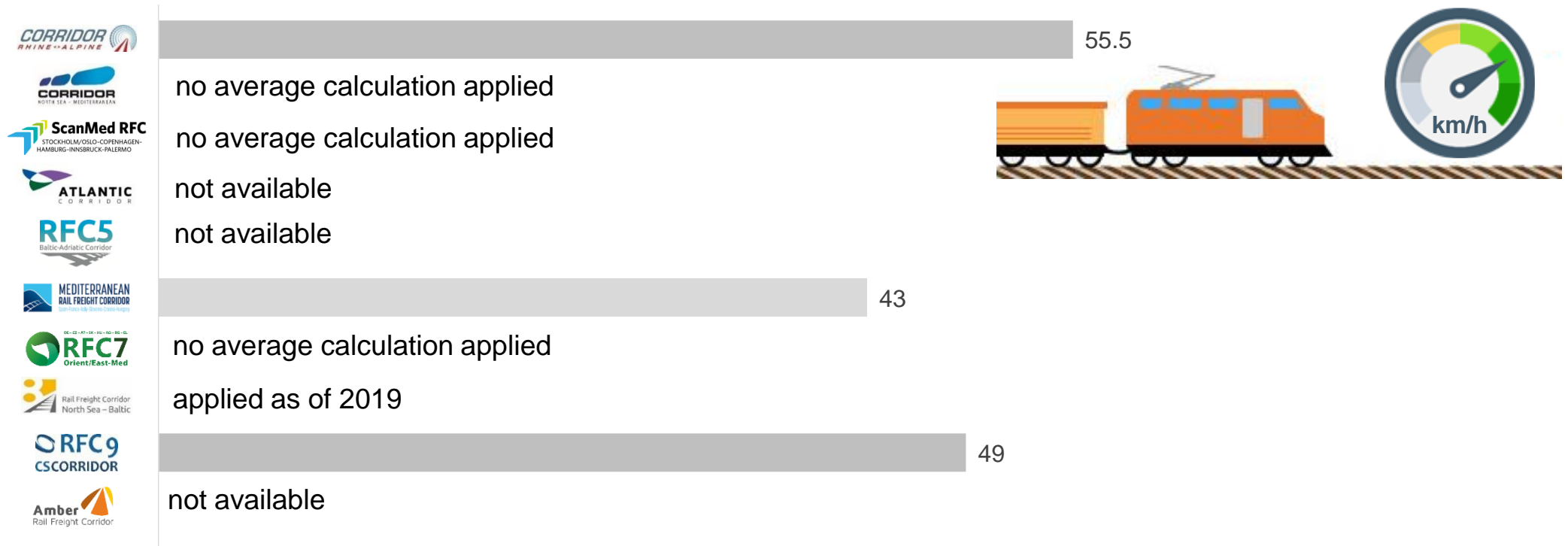
Volume of pre-booked capacity – PaPs (at X-7.5)



For TT 2019

CAPACITY MANAGEMENT

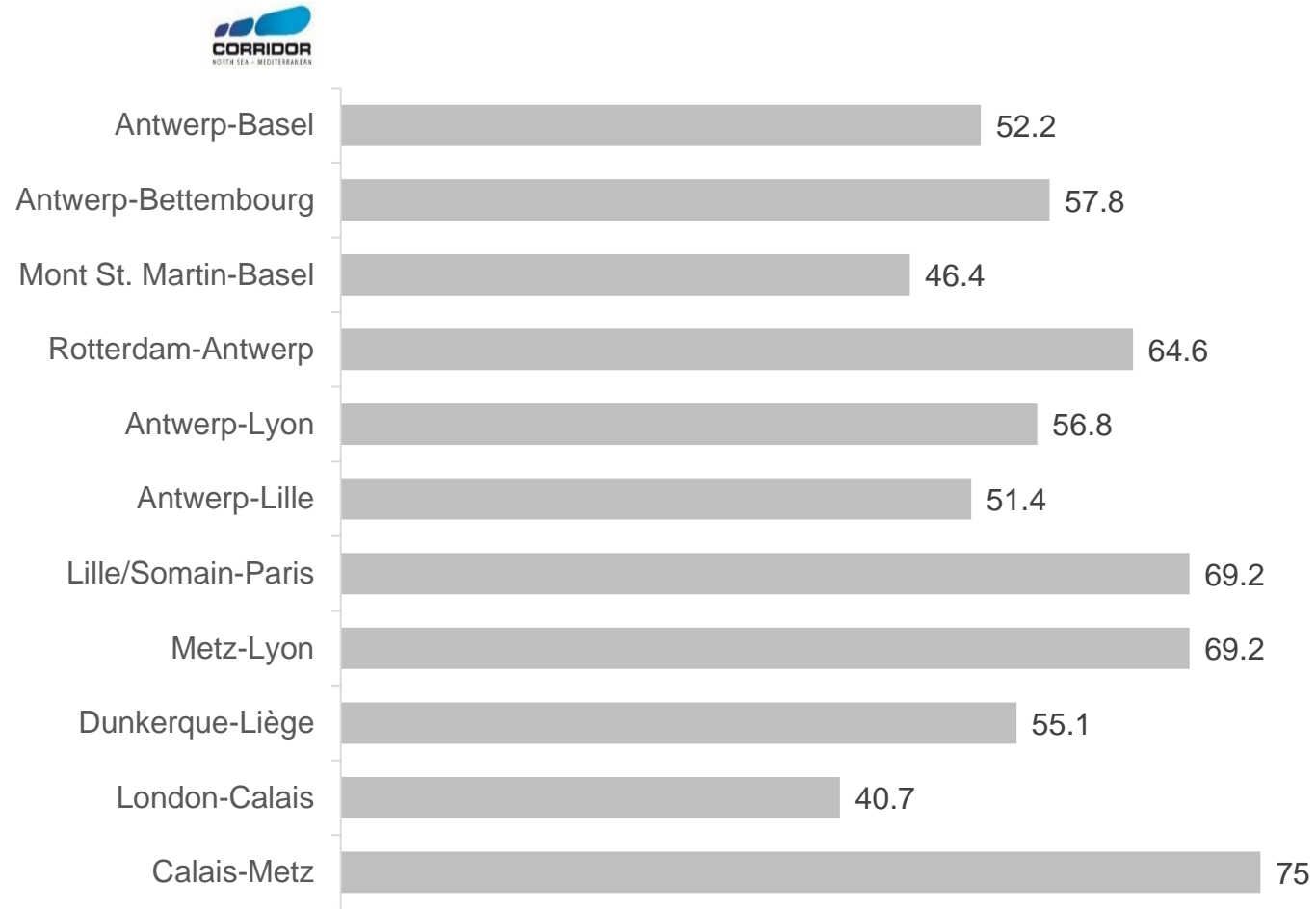
Commercial speed of PaPs (average calculation)



For TT 2019

CAPACITY MANAGEMENT

Commercial speed of PaPs (calculation per O/D pairs)



For TT 2019

CAPACITY MANAGEMENT

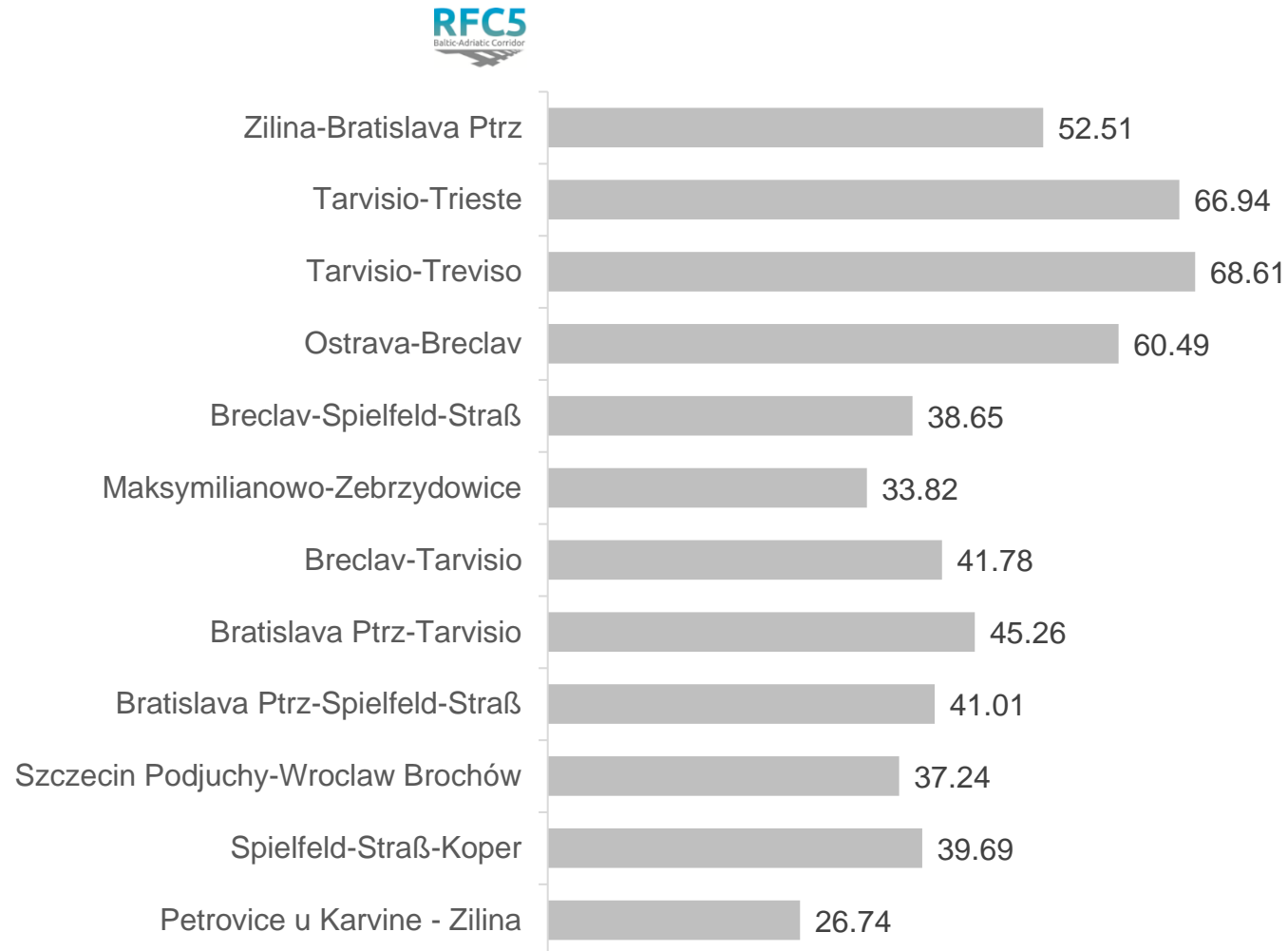
Commercial speed of PaPs (calculation per O/D pairs)



For TT 2019

CAPACITY MANAGEMENT

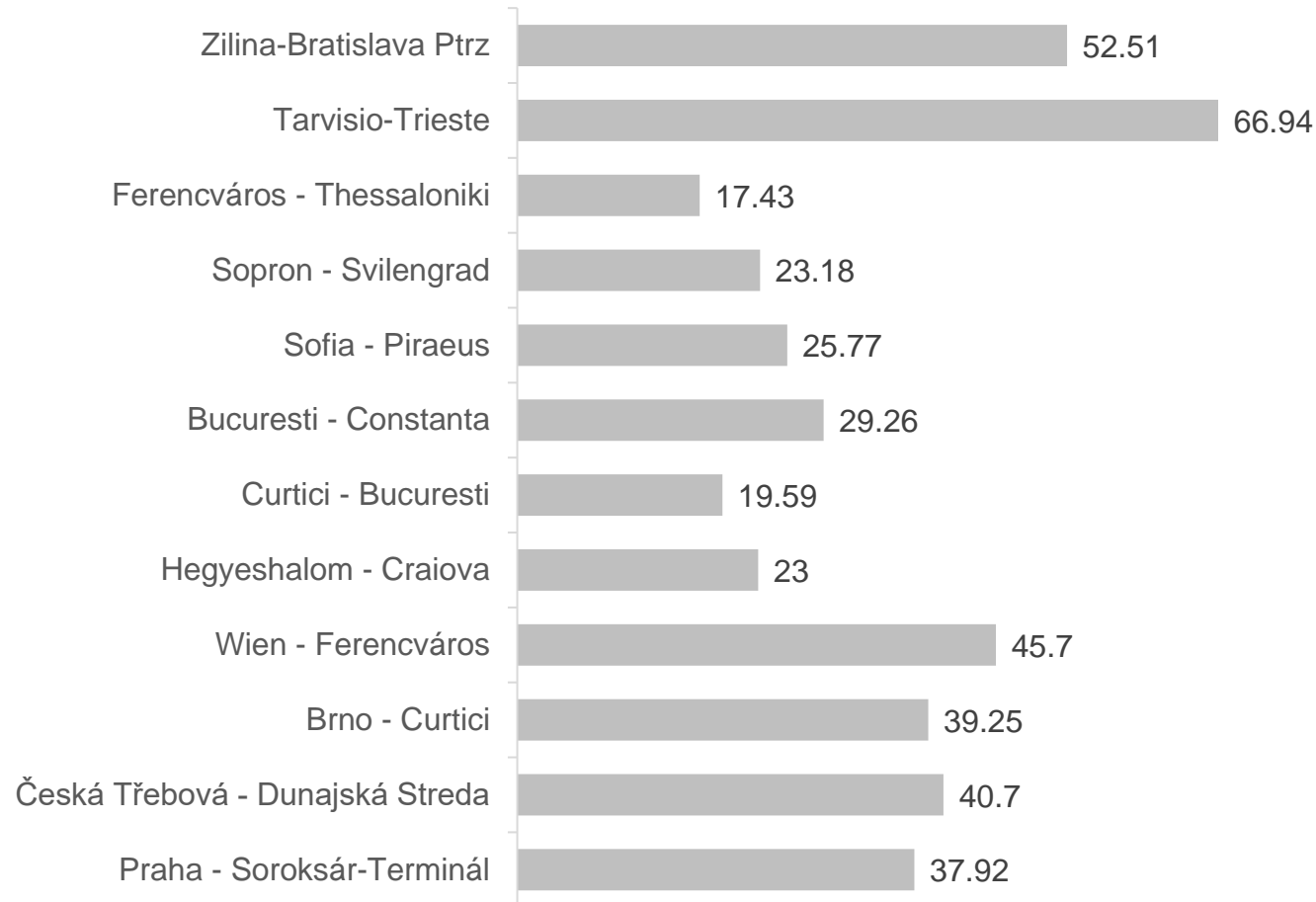
Commercial speed of PaPs (calculation per O/D pairs)



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CAPACITY MANAGEMENT

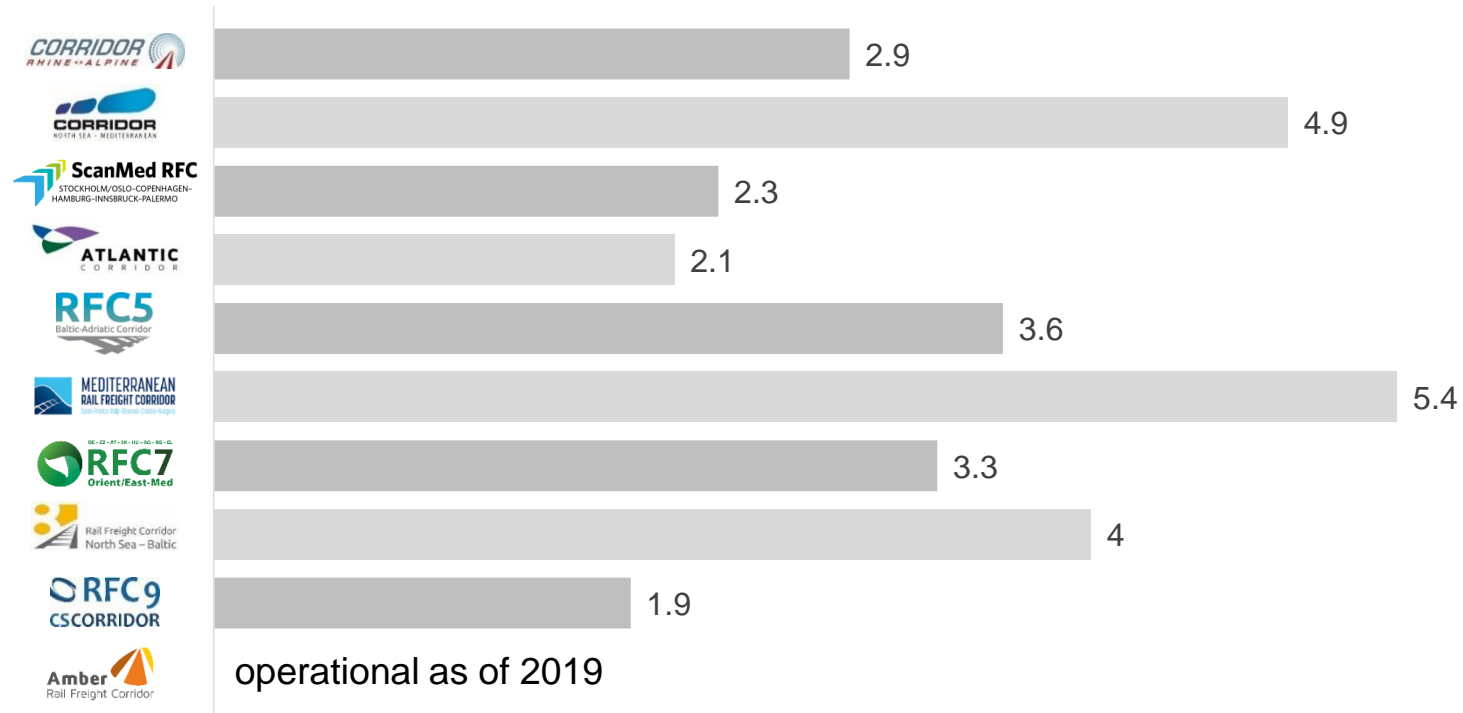
Commercial speed of PaPs (calculation per O/D pairs)



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CAPACITY MANAGEMENT

Volume of offered capacity – Reserve Capacity (at X-2)

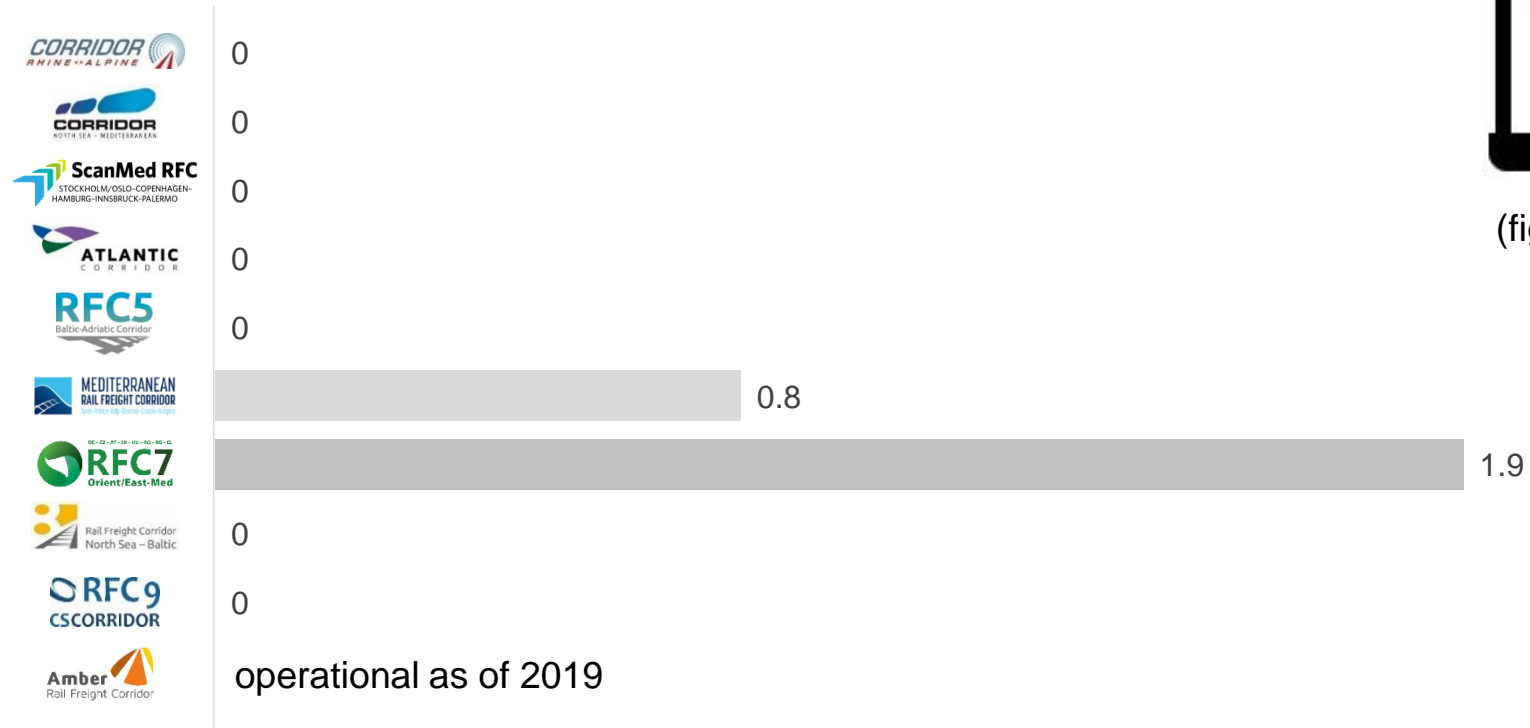


(figures in mio path km)

For TT 2019

CAPACITY MANAGEMENT

Volume of requested capacity – Reserve Capacity (at X+12)

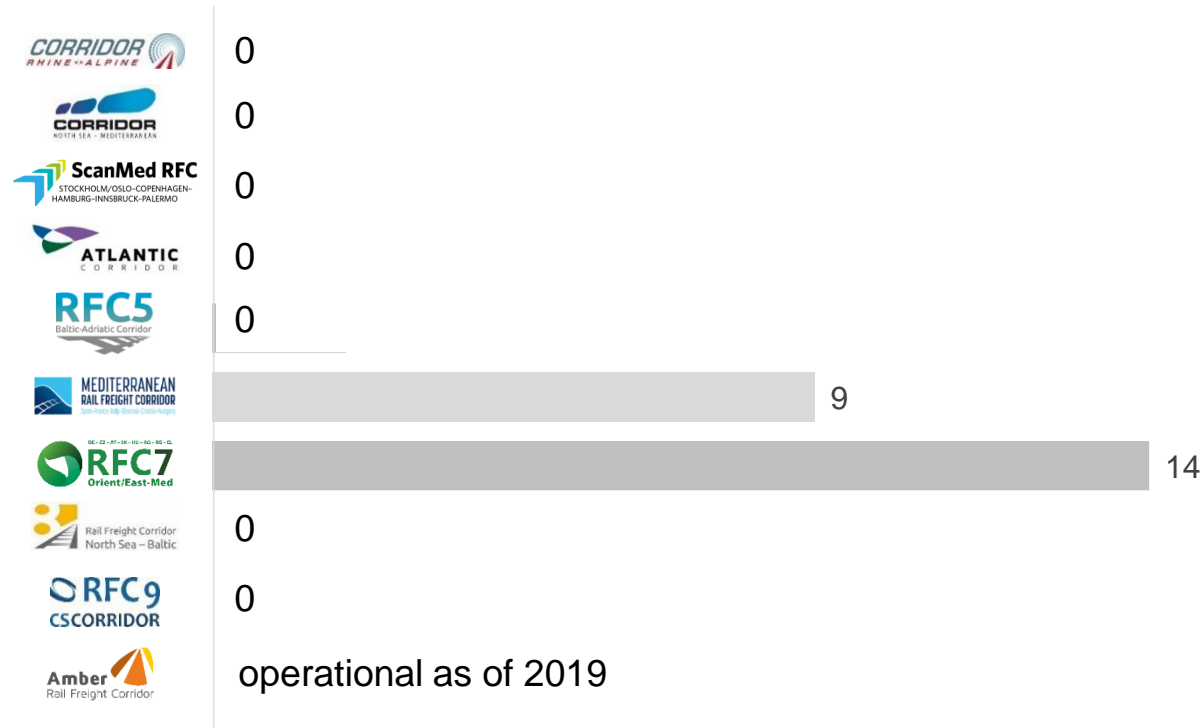


(figures in mio path km)

For TT 2019

CAPACITY MANAGEMENT

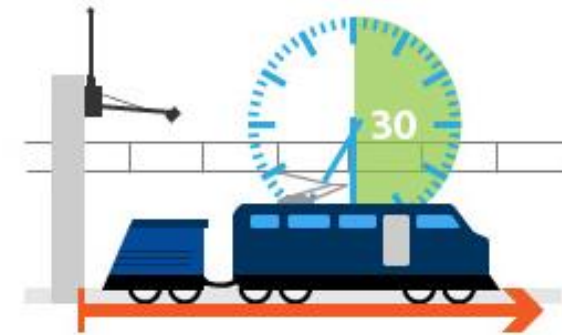
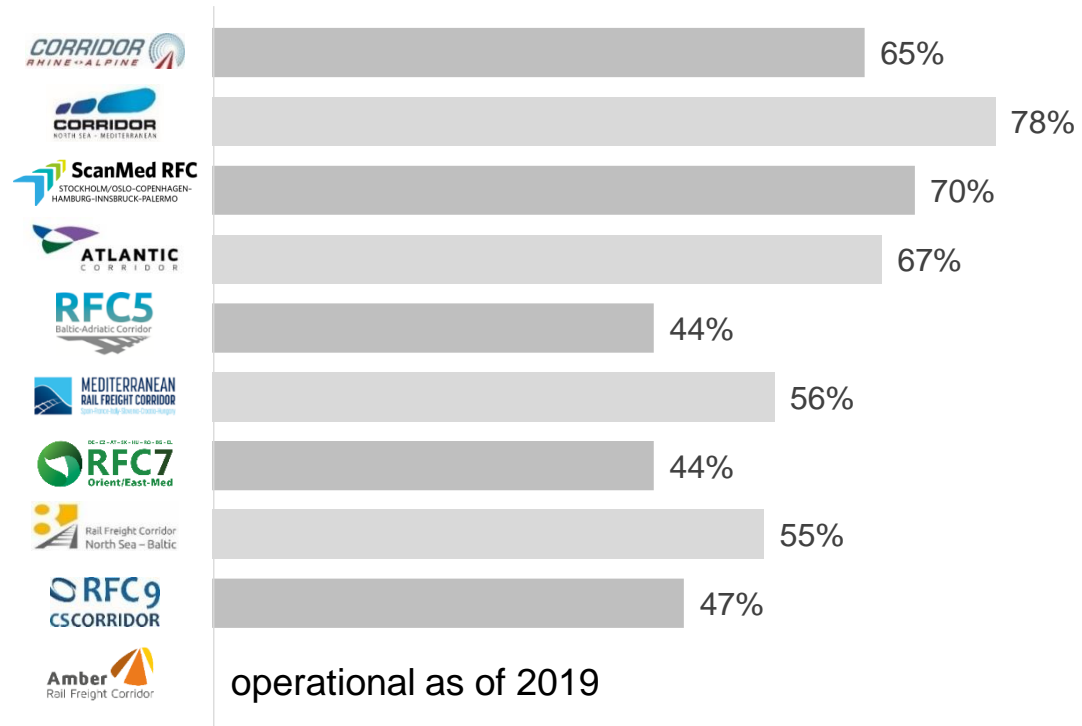
Volume of requests – Reserve Capacity (at X+12) (number of PCS dossiers)



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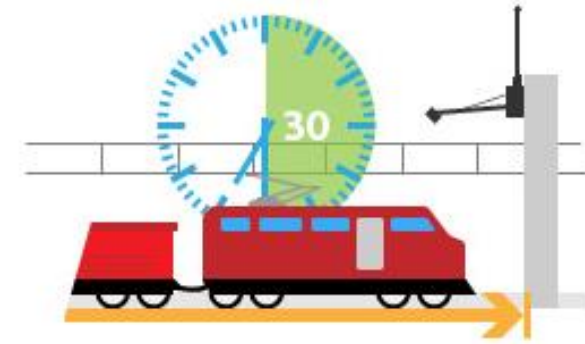
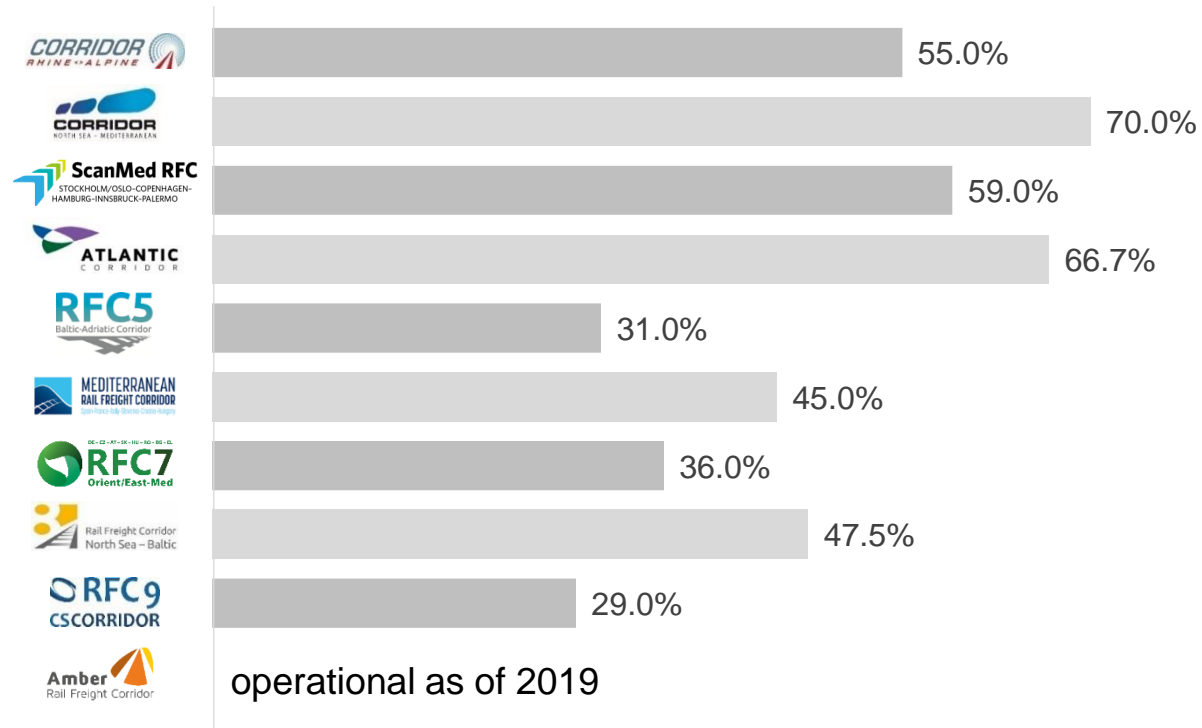
OPERATIONS

Punctuality at origin (RFC entry) (delay ≤ 30 minutes)



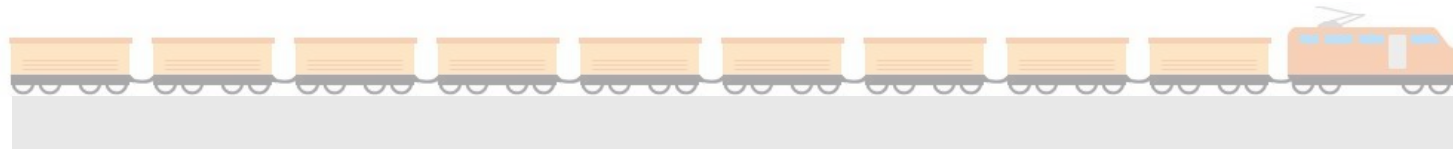
OPERATIONS

Punctuality at destination (RFC exit) (delay ≤ 30 minutes)



OPERATIONS

Number of train runs*

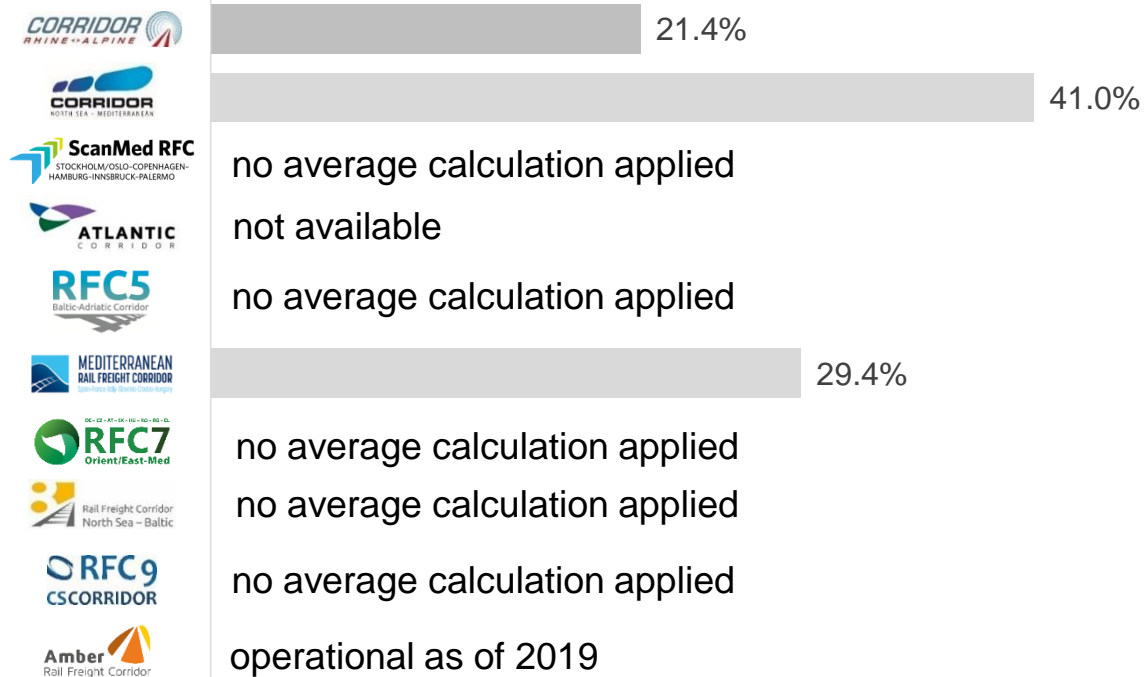


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*Total number of train runs having a running advice on selected pairs of border points.

MARKET DEVELOPMENT

Ratio of the capacity allocated by the C-OSS and the total allocated capacity (average calculation)*

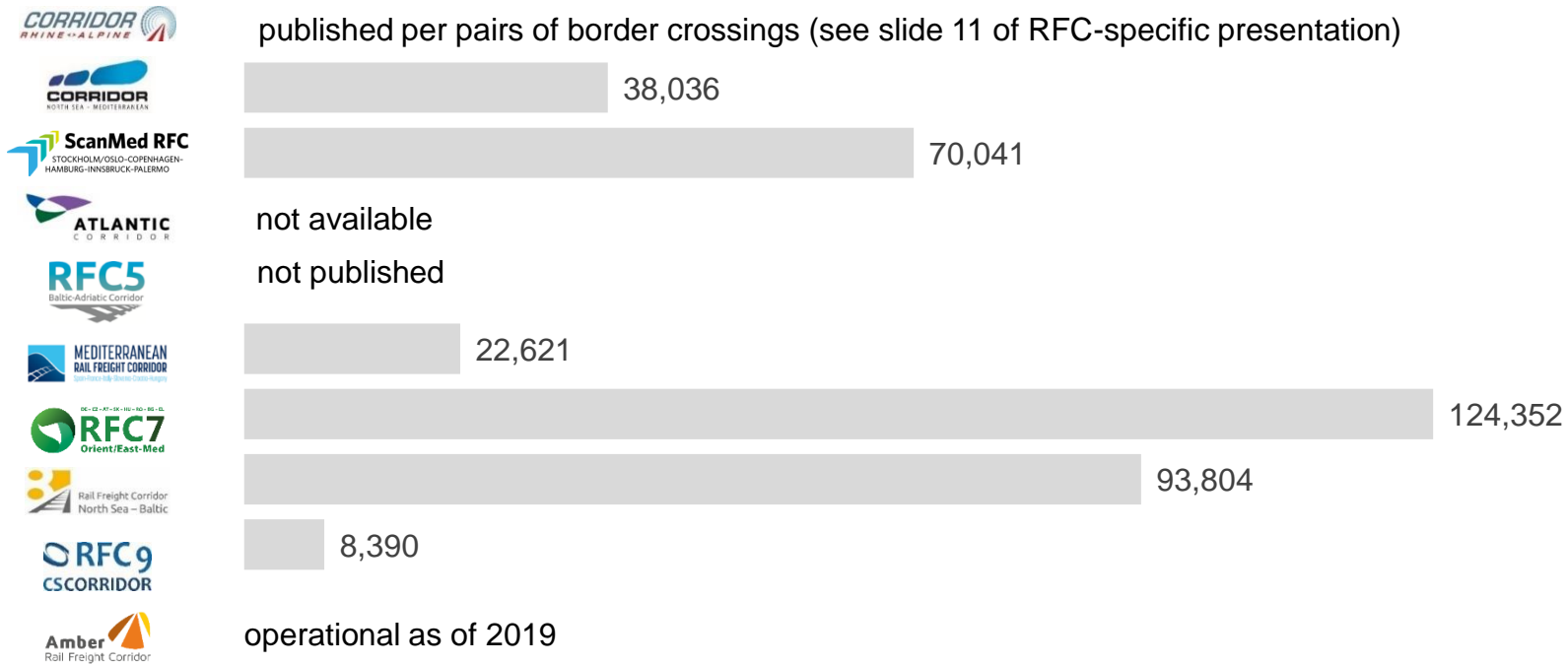


*Applicable as of 2018

For TT 2019

MARKET DEVELOPMENT

Traffic volume*



*number of freight trains crossing defined pairs of border points

Disclaimer

- » The KPI reflects the performance of each individual RFC, therefore, when comparing the figures of various RFCs, the specificities of each one has to be considered. Each RFC may apply any additional KPIs, which are published in their annual reports on their websites and/or in the [Customer Information Platform](#) (CIP), where applicable.
- » Please refer to the annual reports of individual RFCs for comprehensive information concerning the figures and their analysis. In addition, you can find the description of each commonly applicable KPI in the RNE '[Guidelines for Key Performance Indicators of Rail Freight Corridors](#)'.